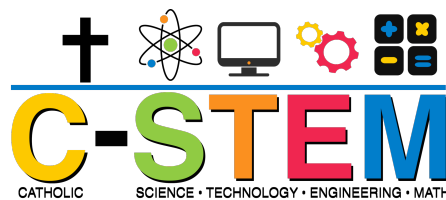




SACRED HEART
CATHOLIC SCHOOL

Sacred Heart Catholic School
State of the School
2022-2023



Published June, 2023

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From the Principal

Sacred Heart Catholic School is accredited through the Minnesota Nonpublic School Accrediting Association (MNSAA) since 1990. Accreditation is a framework for the best possible educational program for learners. In addition to delivering recognized credibility of the quality of a school program in the eyes of stakeholders and the public, accreditation also offers outside objective validation that a school has met high standards and is actively seeking a quality educational program.

MNSAA covers the following areas:

- ✓ Mission and Philosophy
- ✓ Teaching and Learning
- ✓ Climate for Learning
- ✓ Communication and Community Relations
- ✓ Qualifications, Evaluations, and Development of Staff
- ✓ Leadership, Administration and Governance

We are currently in year 2 of our seven year strategic plan.

The annual report provides you with key information about Sacred Heart Catholic School including programming, enrollment, financial summaries, and more. We invite you to review the report and contact us if you have any questions about the information provided.

We welcome the following new staff to our school community: and we say farewell to one staff member who will always be a part of our Sacred Heart family.

Welcome Katie Powell in Kindergarten.

Welcome Zach Fimon, Director of Advancement.

We bid farewell to Mary Lundberg, preschool teacher, retiring after 20 years.

Thank you for supporting Sacred Heart Catholic School. If you are reading this-know that you are included in our prayers each day.

Sincerely,

Karen Bursey, Principal



Enrollment at Sacred Heart Catholic School

Enrollment				
	19-20	20-21	21-22	22-23
PreK	35	25	25	25
K	15	16	20	8
1	20	14	18	22
2	16	21	13	13
3	19	16	19	12
4	22	17	15	17
5	10	23	16	15
6	26	11	24	17
7	19	24	10	22
8	14	21	23	5
Total	196	188	183	156

Who We Serve

Students that are Catholic 68%

Student that are non-Catholic 32%

Student diversity 31%

Receiving aid/Scholarships

Free and reduced lunch 21%

K-8 Average Class size: 15

K-8 Retention Rate 87%



Sacred Heart Catholic School Staffing

- 10 Full-time teachers
- 6 Part-time teachers
- 2 Part-time paras (PreK)
- 1 full-time Reading Specialist
- 1 part-time Title 1 teacher
- 1 full-time Principal
- 1 Full-time Advancement Director
- 1 Full-time Administrative Assistant



Affiliations, Partnerships, and Foundation Support

- **Approved as a Catholic School and affiliated with the Archdiocese of St. Paul and Minneapolis**
- **Preschool and Pre-Kindergarten: Licensed through the State of Minnesota, Parent Aware 4-Star Rating, and NAEYC accredited**
- **K-8: Accredited by Minnesota Non-Public School Accrediting Association (MNSAA)**
- **Member of the National Catholic Education Association and the MN Independent Schools Forum (MISF)**
- **Catholic Schools Center of Excellence (CSCOE)**
- **Aim Higher Foundation**
- **Catholic Community Foundation**
- **Schulze Family Foundation**

Tuition Assistance

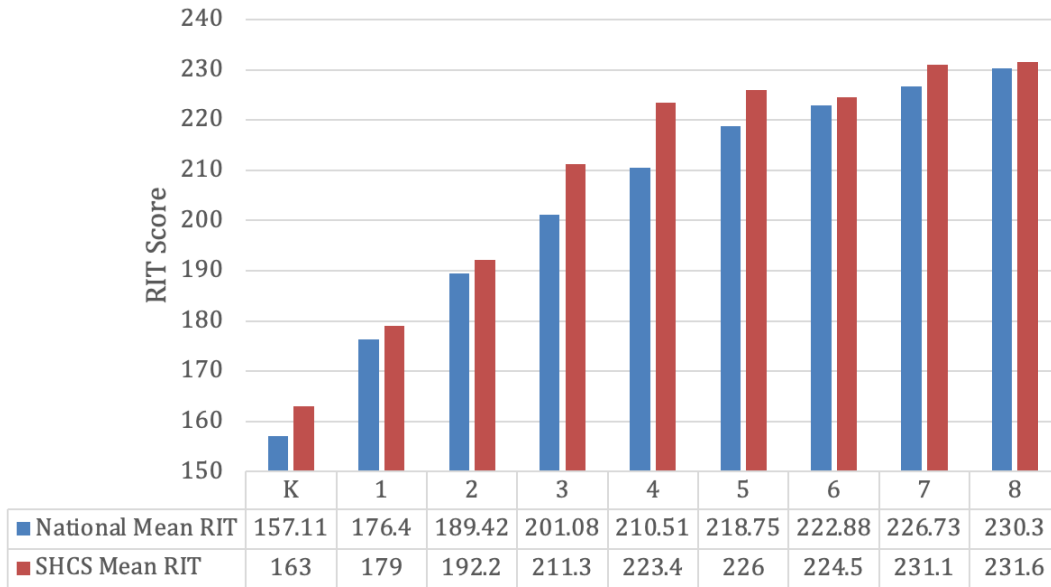
- **Approximately 48% of the student body, K-8, received tuition assistance.**
- **The calculated need for those applying for tuition was over \$300,000.**
- **Tuition assistance is offered to all qualifying families with students in Kindergarten- 8th grade.**
- **Assistance is generated through Lend a Hand Fund, Sacred Heart Parish General Operating Fund, Aim Higher Foundation, Catholic Community Foundation, Catholic Service Appeal Foundation and other foundations and benefactors.**
- **Preschool tuition assistance is provided through Think Small Scholarships and the Schulze Family Foundation.**



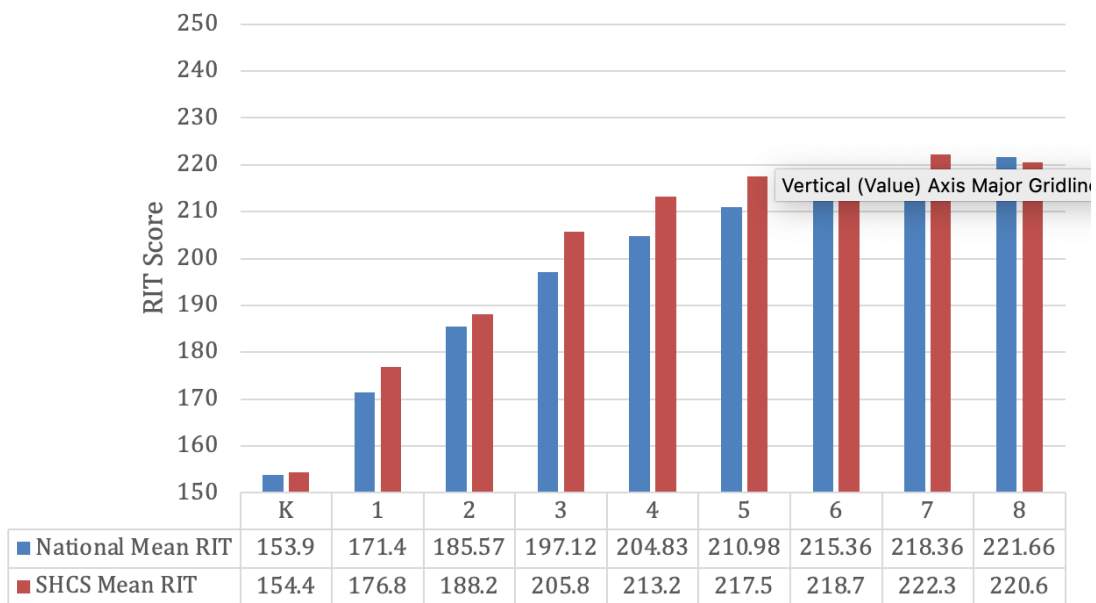
2023 NWEA Standardized Testing Results

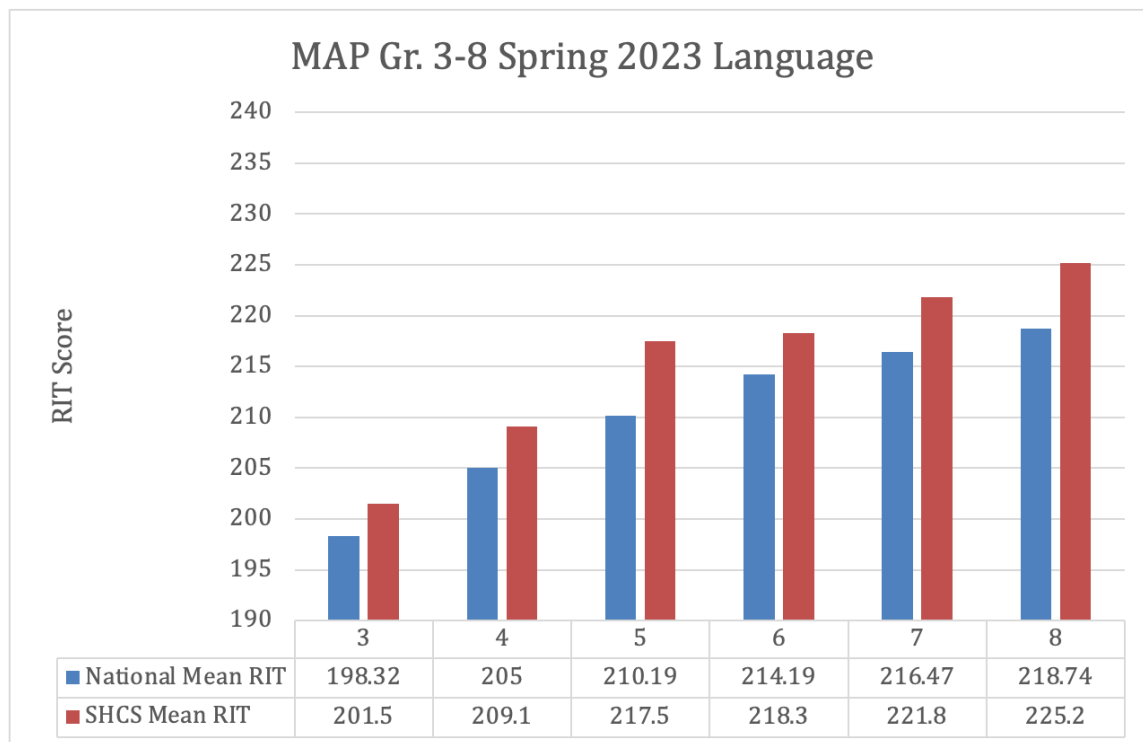
Every fall and spring our students in grades K-8 take the NWEA Measures of Achievement (MAP) test to help teachers understand where each student stands and where extra learning is needed.

MAP Gr. K-8 Spring 2023 Math



MAP Gr. K-8 Spring 2023 Reading



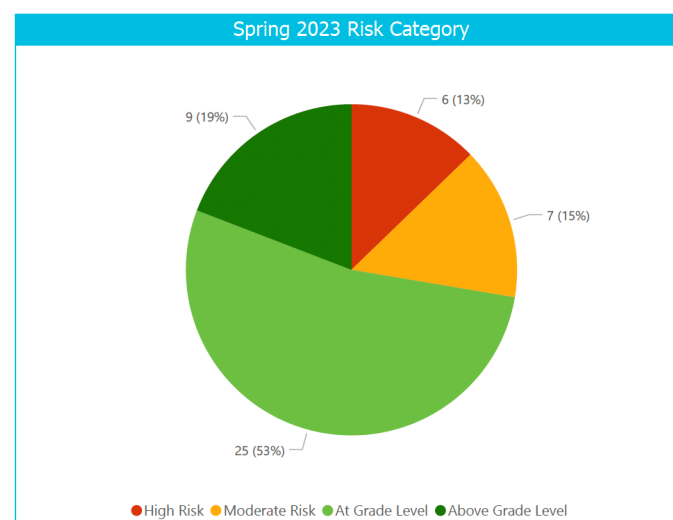
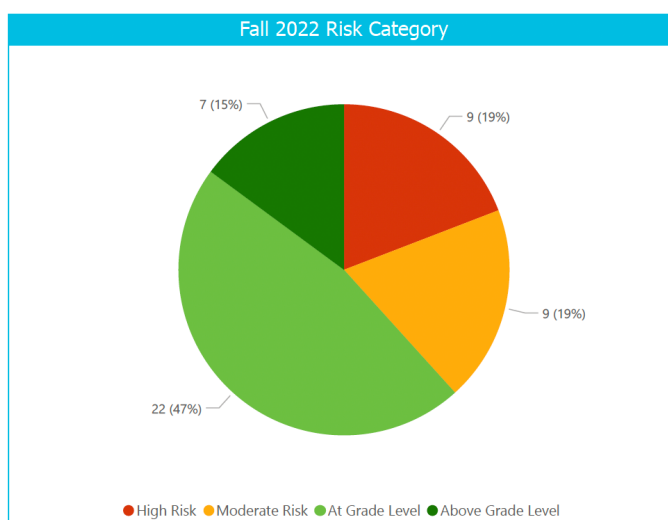


AimsWeb reading test 1st-3rd grade



Oral Reading Fluency

All Grades - Overview



Oral Reading Fluency assessment data collected and analyzed using aimsweb® Plus.

School Advisory Council

Primary Purpose: The primary purpose is the fostering of faith development and the advancement of the school community, in accordance with the school mission statement.

Who we are: 10 committee members, serve a three-year term.

2022-2023 Members: Rebecca Lahr(chairperson), Molly McGraw Healey (secretary), Katie King, Alicia Nordstrom, Kevin Dempsey, Katherine Johnson, Margaret Anderson, Laura Carrillo, Elise Hedlund, Christine Denton.

Areas of Focus:

- ✓ Advancement
- ✓ Education Programs
- ✓ Finance
- ✓ Policy
- ✓ Strategic Planning

Our Achievements this year:

- ✓ Received a outdoor vegetable garden grant to enrich our STEM program
- ✓ Monitored the school MNSAA strategic plan for its success
- ✓ Discussed fundraising efforts and funding to reduce the number of fundraisers
- ✓ Input on School financials
- ✓ Kept informed on new development efforts by the Leadership Team
- ✓

Thank you to all who have served, are serving, and are considering future membership to the council. Your support and assistance is vital to the operations and success of Sacred Heart Catholic School.

Parent Teacher Committee

2022-2023 Members: Elizabeth Perpich,(Chairperson), Kindiss Stiller (Treasurer), Beth Hillenbrand, Erin Leonard, Jessica Norgaard, Frances de Kooker, Dusty Strahan, Aimee Doan, Rikki Mortl, Abby Mitchell, Kate Sullivan

Our PTC group supported the following events during the 2022-2023 school year:

Back to School Night: PTC planned a carnival and free food for our back to school event along with an information table to provide parents more information.

Marathon: Planned and organized our Marathon picnic and safety patrols.

Santa's Workshop: Shopped and planned a Christmas shopping day for our students to purchase gifts for family and friends.

Catholic Schools' Week: Planned and purchased special treats for students and staff.

Conference Dinners: Planned dinners for teachers and staff on both conference nights.

Teacher Appreciation: Provided plants and a gift card to each teacher/staff member.

End of Year Teacher Luncheon: Planned a special lunch for faculty on the last day of school.

Assembly: Provided a STEM assembly for PreK-8 students.

2022-2023 School Improvement Plan

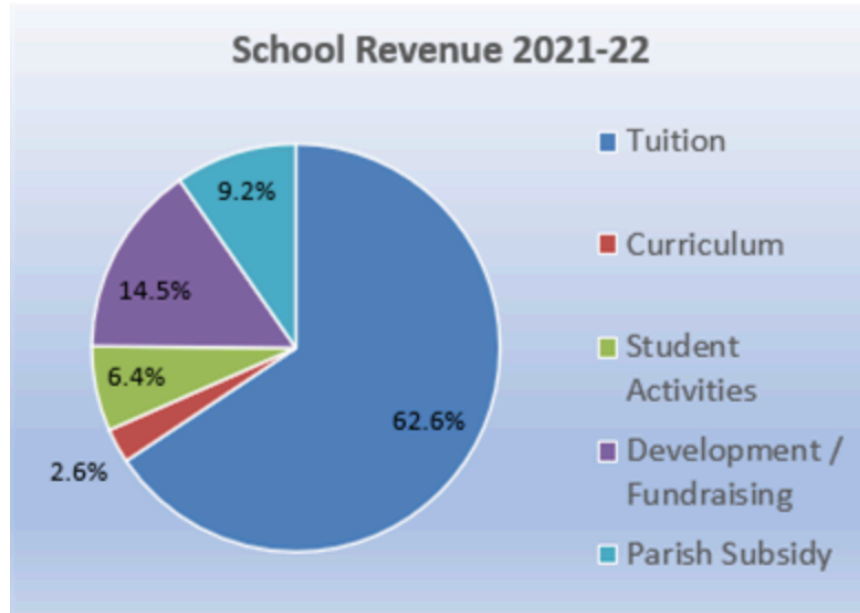
2022/2023 Action Steps planned	2023/2024 Action Steps planned
Plan activities and events to keep STEM a part of our curriculum. (ex. Pumpkin drop, ongoing STEMScopes in classroom, etc)	Create annual campaign letters for our stakeholders—parents, alum,, grandparents.
Implement new Social Emotional Curriculum called 2 nd Step for grades K-8.	Seek course/workshops to help further our Advancement efforts.
Provide training for all staff for 2 nd Step Curriculum.	Continue building alumni database for annual campaign efforts.
Continue professional development focusing on mental health of our students.	Begin planning our 100 th school anniversary the year of 2026-2027.
Reading teachers will take part in a book study reading “Conquering Dyslexia: A Guide to Early Detection and Intervention”. K-8	Use social media more often to connect with alumni (Facebook, Instragram, LinkedIn, etc.) to help our alums stay connected.
Map out our religion curriculum for Spirit of Truth.	Create a closed Facebook page specifically for our SHCS alumni.
Develop and implement a plan to engage school parents in faith formation and weekly mass.	Create a new process for our middle school service hour requirement.
Teachers/volunteers will attend Catechesis of the Good Shepherd training the summer of 2022.	Continue to explore the possibility of adding Honors classes for 7 th and 8 th grade.
Plan for implementation of Catechesis of the Good Shepherd program to begin Fall, 2023.	Use an online teacher lesson plan tool to help track standards taught at each grade level.
Implement a plan for rolling out an annual campaign.	Implement a plan for rolling out an annual campaign.
Create a brand and logo for our annual campaign.	Create a brand and logo for our annual campaign.
Create a brand and logo for our annual campaign.	Create a brand and logo for our annual campaign.
Re-engage with Frank Donaldson for our Advancement efforts, especially our annal campaign.	
Hire a full time Director of Advancement to focus on donors, alumni, and annual campaign.	
Create Parent Testimonials (both written and video) that showcase differentiators WOW).	
Plan a free activity to coincide with the city of Robbinsdale summer Whiz Bang Day for the purpose of recruitment.	
Review and make changes to our school web page to maximize retention and recruitment.	
Refocus our Advisory group time in middle school on team building.	

We are blessed with 156 students, PreK-8th grade

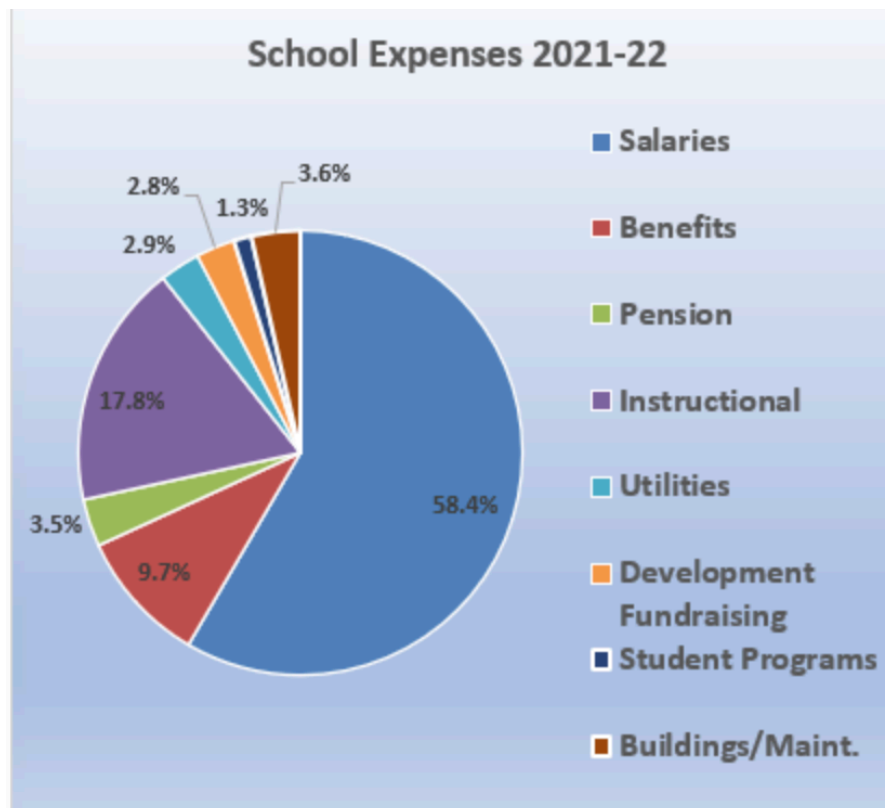


2021-2022 School Financial Results

The Sacred Heart Catholic School budget is developed by the Parish Business Administrator and Principal in collaboration with the Finance Council and input provided by the School Advisory Council. Upon the recommendation of the Finance Council, the Trustees and Pastor approve the final budget.



Parish Subsidy represents 18% of Total Parish Offertory. This was offset entirely by receipt of Employee Retention Credit Funds in 2022.



Congratulations to our 8th Graders



Future graduates of Sacred Heart Catholic School



New Outdoor Vegetable Garden-Whole Foods Grant



New Playground Structure

