

SAC Minutes 9-21-22 6:00-7:30 p.m.

Absent: Katherine King, Molly McGraw Healy, Kevin Dempsey, Father Bryan Pedersen

1. Opening prayer Becky
2. Approval of minutes from August All
3. Principal Report Karen

Enrollment 2022-2023

Final numbers (PreK 22, K-8 136)

Back to School Day-Feedback from SAC?

Positives? Back parking lot worked well. Great sign and activities done by PTC.

Changes? Make sure the tables are in the shade. Add the 9 square game next year.

Marathon—any feedback with required amount (\$200 to \$300 amount)

\$300 is the goal per student, but it is not required.

Thank you movie to give to families? Clips of the event, kids saying thank you, where the money goes etc.

Date: October 1 st 9:15 am.

NET Retreat gr. 6-8 9/22 at school

Safety meeting with Officer Nordby-9/22

Email families about drunk driver outside of school on 9/22

New Hire—Director of Advancement-Zach Fimon

Started on donation letters and doing social media posts

EANS II funding –approved

(mental health services, professional development for staff, counseling for K-5, resources focusing, Halloween Trunk and Treat)

Robbinsdale Give and Get Thurs Oct 7th 4-6 pm

Sacred Heart is getting a booth

Bring Rambo!

Katherine is going to see if we can get a booth at New Hope Trunk or Treat

Playground fundraising

Turkey Bingo Nov 4th - money goes towards the playground

\$4,300 so far raised for the playground

Playground structure around \$40,000. \$20,000 to take old playground down. \$20,000 for woodchips and boarder. TOO MUCH!
SAC members should research grants

Grandparents day on Nov 11th

8 am for mass and 9 am for grandparent celebration

Create an evite for families to send to grandparents

If you want to donate to playground fund

4. Financials/Budget Mary

- Finally closed the 21/22 year!
- Year end financials presented next finance meeting
- 10th Day Budget Revision will be reviewed at September Finance Council Meeting – updates since May approved budget related to enrollment and staffing. Enrollment changed from 147 budgeted in May to 136 in 10th day revised budget.
- SAC October meeting we will have current financial info
- Nothing has changed with fundraising budget - net total is still the same
- The school and parish budgets for 2022-23 show a deficit. Last year, COVID related funds helped offset our deficit. We do not have those funds in 2022-23, so will need to track and monitor expenses more carefully this year.

5. Volunteers Karen

SignUp Interest Survey—trying to get everyone to sign up
(1/3 of families have not completed interest survey)

Plan for those that do not volunteer?

Or reward those that volunteer.

6. Gala update—Feb. 10th

Gala team: Karen, Zach, Sarah, Gwen

Website of silent auction baskets

Get baskets in earlier than last year

Silent auction person is booked

Teachers get free ticket but their guest pays. This year we will have parents sponsor the teacher tickets.

7. Bully Policy—review All

Bully policy needs to be updated.

8. MNSAA Strategic Plan 2022-2023 Karen School Improvement Plan

9. New Business All

10.. Closing Prayer All

