



SACRED HEART
CATHOLIC SCHOOL

SAC Minutes
10-21-2020
6:00-7:30 p.m. Zoom Meeting

SAC Members: Molly McGraw Healy, Reedus Berry, ~~Kate McNeil~~, Bob Brytowski, Robert Hutchinson, Katherine King, ~~Megan Antoine~~, Amy Satterfield, Alicia Nordstrom, Rebecca Lahr

Ex Officio Members present: Karen Bursey, Mary Daugherty, Fr. Pedersen; ~~Quinn Krebs~~

Opening prayer

Reedus/Rebecca

Approval of minutes from October

- Minutes reviewed and approved with one correction on last bullet

Principal Report

- Wreaths update Over \$15,000 received which is consistent with previous years.
- Final Marathon \$31,963: Goal was \$33,000

2021-22 Enrollment

Starting enrollment now December 3, 2020 is when new students can be enrolled.

Incentive from CSCOE us until January 31, 2021 and for every fully enrolled kindergartner there is \$150 tuition credit and \$100 to the school.

- Ms. Moore has assembled and distributing flyer

2021-22 Aim Higher/Schulze scholarships/Schulze scholarships PreK – School can receive up to \$1000 per enrolled student

TADs increased fee: if paid in full – no additional fee

- \$20 for 1-2 payments
- \$50 per Quarter or 10 payments

Free lunch update—Program has been eliminated due to challenges with in/out of school for students in October. If not present or did not eat when the meals delivered – school has to pay. Challenge with COVID19 Quarantines/isolations.

- School lost \$700 in lunch in October.

Title IV funds---received \$2,500 and utilized on classroom speakers/microphones to assist teachers

Chromebooks -continue to be on backorder and school checking with other vendors.

Santa's Workshop-Dec. 3-4, 2020:

- PTC going to hold both days and will be set in Gym
- Each gift will be \$5.00 and students can purchase up to 4 items
- Exact change or check only

Pathways 4.0---NWEA/goal setting for math (CSCOE)

- Started in Fall 2020; has never been conducted in the spring
- A Coaching Team will support teachers in program use and understanding MAPP data.
- Winter test will occur in Mid- January and then coordinated again in May

Financials/Budget

- Mary provided a budget update: There will be a finance meeting on Tuesday (11/24/20) to review Quarter 1 September numbers
- At the end of September -appears that the school income is ahead of the budget planned due to successful fundraising and generous donations. Still appear to be negative income but in stronger position than was projected for the school.
- Some expense budget is under running partly due to push out of Chromebook costs due to backorder.
- There are still budget items to be verified and finalized
- ESSER funds assisted with items purchased vs. utilizing school funding
- 41% is collected on tuition in TADS. A few families are behind but considered in a strong position. The payment plan assists with tracking and monitoring.

Budget 2021-2022

Tuition Rates—2021-2022: tuition went up \$200 from previous years. This is considered a reasonable increase by the committee to assist with teachers and facility costs.

- Tuition estimates for finalizing in Dec/January to help with incentive marketing plan will be coordinated.

Wish List Programs

- Spanish added to preschool and 2x week for 6th grade
- Additional STEM program considerations and possible summer programming

Safety Protocol

Return to school Nov. 30: Committee discussion on returning to school on Nov 30. Was determined that important to involve teachers in considerations. Committee was in neutral to strong support of returning students to the classroom if teachers were positive about this action.

Sports—Executive Order put youth sports on hold

Youth group—1 grade a night

Disinfecting Update: New equipment purchased and maintenance staff are fogging classrooms regularly

Fundraising

Parent Concern regarding prize give-a-way brought to Principal Burse's attention

- Committee discussed and concurred that prizes only for marathon (where 100% funds go direct to school) is focus and not other fundraising events.

New Business

Two possible grants were found by committee member, Molly McGraw Healy, and discussed. Discussion included Molly coordinating details with Principal Bursey to determine if viable or not.

Closing Prayer**At 7:42 pm**